

*Integriran, funkcionalan i transparentan javni
informacijski sustav za upravljanje javnim
investicijama - PIMIS*



PIMIS

Sadržaj prezentacije

Tema

Prezentacija PIMIS aplikacija

Public

Investment

Management

Information

System

Program

Javnih

Investicija

Donor

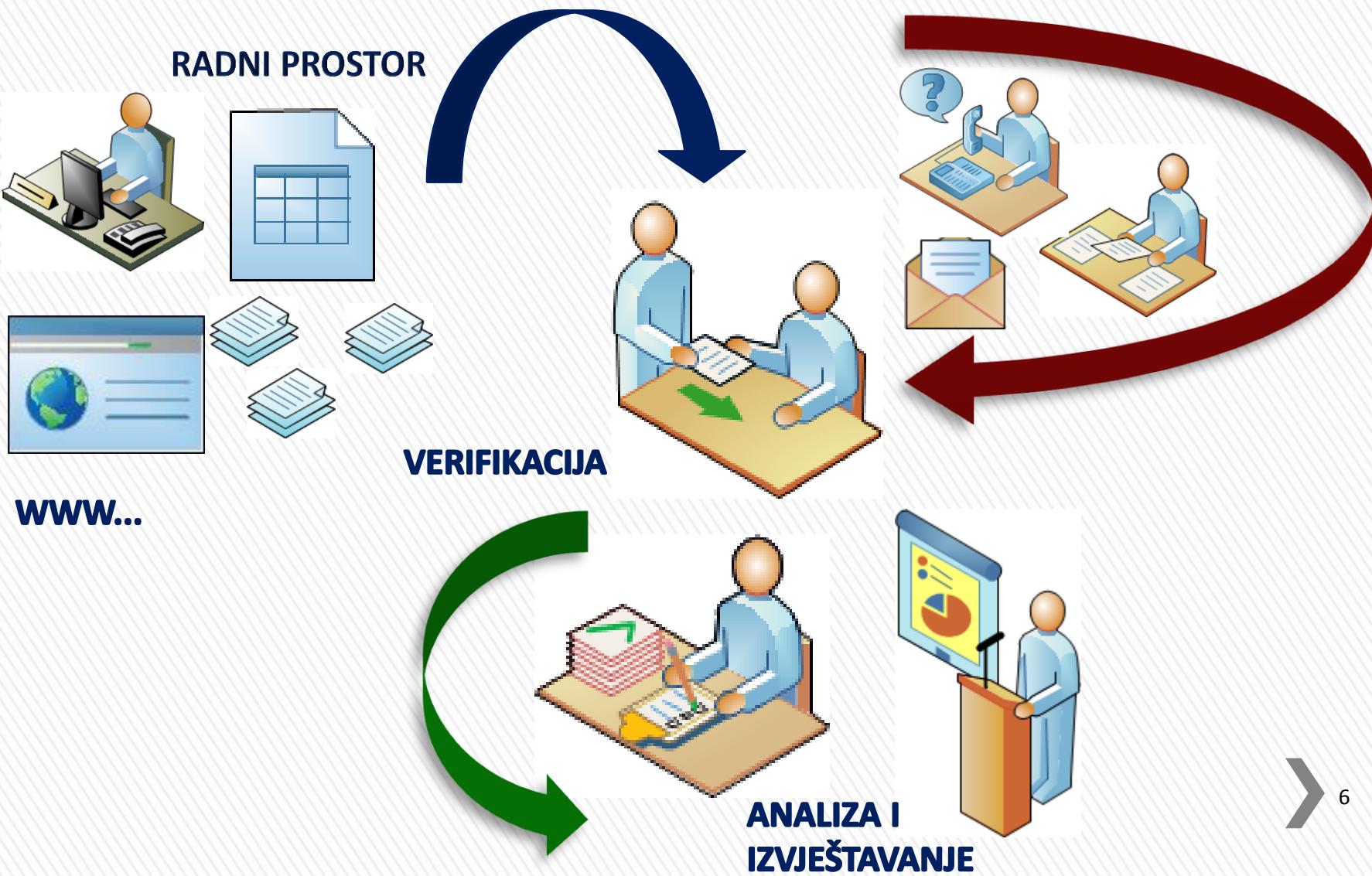
Mapping

Database





Poslovni tok PIMIS



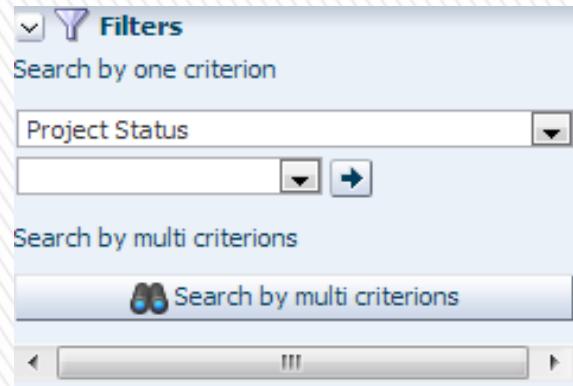
PIMIS - PJI

- **Sve aplikacije su web aplikacije**
- **U zavisnosti od funkcije aplikacije dostupne su:**
 - ❖ korisnicima MFT (zajedničke mreže)
 - ❖ korisnicima putem Interneta (VPN)
 - ❖ javnosti na Internetu odnosno putem web stranice
- **Neki dijelovi aplikacija imaju ugrađenu kontrolu pristupa (korisnička prijava)**
- **Ostale aplikacije nemaju ugrađenu kontrolu pristupa jer su javne – dostupne svima putem web stranica**

The screenshot shows a login form with the following fields and dropdown menus:

- Username: [Text input field]
- Password: [Text input field]
- Application instance: [Dropdown menu] (options: DMD, IBIH, BD, FBIH, RS)
- App instance: [Dropdown menu] (options: DMD, IBIH, BD, FBIH, RS)
- Institution name: [Text input field]
- Login: [Button]

- Kada otvorite bilo koju aplikaciju iz opsega PIMIS projekta sve imaju sličan dizajn i izgled, iste funkcije se isto koriste, što pojednostavljuje korištenje:
 - ❖ Meni (Navigator)
 - ❖ Prostor za prikaz i pregled projekata
 - ❖ Odabir jezika aplikacije
 - ❖ Pretraživači ili filteri



Odabir jezika aplikacije



PIMIS - Informacioni sistem za upravljanje javnim investicijama

Bosanski Cрпски Hrvatski English



Radna oblast Izvještajna oblast Početna stranica Korisnik: damir Odjavi se

Program javnih investicija Radna oblast

Pregled projekata

Novi IP obrazac

Detach

Prostor za pregled projekata

Broj projekta	Naziv projekta	Podnositelj	Tip projekta	Tip investicije	Status	Stat
IBIH-AJN-1	IMPLEMENTACIJA NADODGRADNJE	Agencija za javne nabave	Investicije u izgradnju administrativno-t...	Kapitalne	U implementaciji	U Pj
IBIH-AO-1	Twinning project BA 07 IB FI01	Agencija za osiguranje	Investicije u izgradnju administrativno-t...	Institucionalne	U implementaciji	U Pj
IBIH-BATA-1	IPA - 2009 RAZVOJ NOVIH AKREDITACIONIH ŠEMA	INSTITUT ZA AKREDITIRANJE BIH	Investicije u socio-ekonomski razvoj (RIP)	Kapitalne	U implementaciji	U Pj
IBIH-BATA-4	IPA - 2009 RAZVOJ NOVIH AKREDITACIONIH ŠHEMA	INSTITUT ZA AKREDITIRANJE BIH	Investicije u socio-ekonomski razvoj (RIP)	Institucionalne	U implementaciji	Odo
IBIH-GP-1	INFORMACIJSKI SUSTAV U GP BIH	Granična poljica BiH	Investicije u izgradnju administrativno-t...	Kapitalne	U implementaciji	U Pj
IBIH-JIPIZ-1	Izgradnja Zavoda za izvršenje sankcija, pritvora i drugih mjera BiH	Jedinica za implementaciju projekta izgr...	Investicije u izgradnju administrativno-t...	Kapitalne	U implementaciji	Podr
IBIH-MCP-1	Jačanje kapaciteta stručnjaka za mentalno zdravlje i udruženja	Ministarstvo civilnih poslova BiH	Investicije u socio-ekonomski razvoj (RIP)	Institucionalne	Završen	Nacr
IBIH-MCP-2	IPA 2009 Fiche 11 "Integracija u jedinstveno tržište" – Dio 2:	Ministarstvo civilnih poslova BiH	Investicije u socio-ekonomski razvoj (RIP)	Institucionalne	Završen	Nacr
IBIH-MCP-3	PROJEKT „ZAPOŠLJAVANJE MLADIH U BIH“ (YPE)	Ministarstvo civilnih poslova BiH	Investicije u socio-ekonomski razvoj (RIP)	Institucionalne	U implementaciji	U Pj
IBIH-MCP-5	Jačanje kapaciteta javnih službi za zapošljavanje i podrška za reformu finansiranja sekundarne zdravstvene zaštite u BiH IPA (2008)	Ministarstvo civilnih poslova BiH	Investicije u socio-ekonomski razvoj (RIP)	Institucionalne	Kandidovan	Nacr
IBIH-MCP-6	Reforma finansiranja sekundarne zdravstvene zaštite u BiH IPA (2008)	Ministarstvo civilnih poslova BiH	Investicije u socio-ekonomski razvoj (RIP)	Institucionalne	U implementaciji	U Pj
IBIH-MFT-1	PIMIS	Ministarstvo financija i trezora BiH	Investicije u socio-ekonomski razvoj (RIP)	Institucionalne	Kandidovan	Nacr
IBIH-MFT-2	Nastavak unapređenja PIP-a u efikasan instrument za razvojno Razvoj integriranog, funkcionalnog i transparentnog	Ministarstvo financija i trezora BiH	Investicije u socio-ekonomski razvoj (RIP)	Institucionalne	Završen	Podr
IBIH-MFT-3	Razvoj integriranog, funkcionalnog i transparentnog	Ministarstvo financija i trezora BiH	Investicije u socio-ekonomski razvoj (RIP)	Institucionalne	U implementaciji	Podr
IBIH-MFT-4	Razvoj kapaciteta u ministarstvima finansija na nivou	Ministarstvo financija i trezora BiH	Investicije u socio-ekonomski razvoj (RIP)	Institucionalne	U implementaciji	Nacr
IBIH-MFT-5	Provodenje pregleda aktivnosti donatora u Bosni i Hercegovini za naziv projekta	Ministarstvo financija i trezora BiH	Investicije u socio-ekonomski razvoj (RIP)	Institucionalne	Završen	Podr
IBIH-MVTEO-1	Podrška poljoprivrednoj politici i IPARD komplementarnim strukturama	Ministarstvo vanjske trgovine i ekonom...	Investicije u socio-ekonomski razvoj (RIP)	Institucionalne	U implementaciji	U Pj
IBIH-MVTEO-2	naziv projekta	Ministarstvo vanjske trgovine i ekonom...	Investicije u socio-ekonomski razvoj (RIP)	Kapitalne	Kandidovan	Nacr
IBIH-PARCO-1	Reforma javne administracije – Komponenta 1: Skica razvoja	Ured koordinatora za reformu javne up...	Investicije u socio-ekonomski razvoj (RIP)	Institucionalne	U implementaciji	Nacr

Br. reda: [1] od : [24]

PIMIS - PJI

- Svi korisnici mogu sebi individualno prilagođavati izgled aplikacije:
 - ❖ Dodavanje ili oduzimanje kolona u tabelarnom prikazu projekata
 - ❖ Izmjena redoslijeda kolona
 - ❖ Sortiranje podataka u koloni
 - ❖ Izmjena širine kolone
 - ❖ Prikaz broja redova projekata
 - ❖ Prikaz sume u pojedinim kolona
 - ❖ Povećanje prozora
 - ❖ Višejezičnost aplikacije
 - ❖ Pomoć (on line Help)

		700,000	
2011	2014	4,645,017	
		35,000	
2013	2016	180,658	
2012	2013	50,000	
		113,815,230	
Br. reda: [1] od : [24]			

PIMIS - PJI

- Nakon pregleda i analize podataka o projektima imamo mogućnosti:

❖ Izvoz podataka i projektima u Excel, analiza podataka i izvještavanje



❖ Pregled svih informacija o projektima - detalja projekata



	projekta	projekta	TROŠKOVI	
ji	U bazi		5500	
ji	Nacrt		1100	
	U bazi		Detalji projekta / programa	
	U bazi	2011	2013	10000

❖ Stampati sve informacije o projektu u predefinisanom formatu (IP obrazac)



❖ Snimiti lokalno sve informacije o projektu

INFORMACIJE O PROJEKTU/PROGRAMU – IP obrazac
(Za nove i postojeće projekte/programe)

I OSNOVNE INFORMACIJE O PROJEKTU/PROGRAMU I PODNOSTELJU (9 pitanja)

NAZIV PROJEKTA/PROGRAMA: Izgradnja Zavoda za izvršenje sankcija, pritvora i drugih mjera BiH
(unos je ograničen na 200 znakova)

Broj projekta/programa : IBIH-JIPIZ-1

2. PODNOSTELJ I KONTAKT OSOBA PODNOSTELJ

Podnositelj: Jedinica za implementaciju projekta izgradnje Zavoda za izvršenje krivičnih sankcija „pritvora i drugih mjera BiH“
(punim nazivom podnositelja iz štampanika)
Adresa podnositelja Fra Andela Zvizdovića 1; Sarajevo
Podaci o kontakt osobi Branko Nešković; +387 33 295 447; branko.neskovic@mpr.gov.ba
(ime i prezime, kontakt telefon i e-mail adresa)

3. MJEROVADNA INSTITUCIJA ZA IMPLEMENTACIJU PROJEKTA/PROGRAMA

(popuniti ako se implementator projekta/programa razlikuje od podnositelja)

Naziv institucije:
Podaci o kontakt osobi
(ime i prezime, kontakt telefon i e-mail adresa)

4. VRSTA I TIP PROJEKTA/PROGRAMA:

- Investicije u socio-ekonomski razvoj Kapitalne
 Investicije u izgradnju administrativno - tehničkih kapaciteta Institucionalne

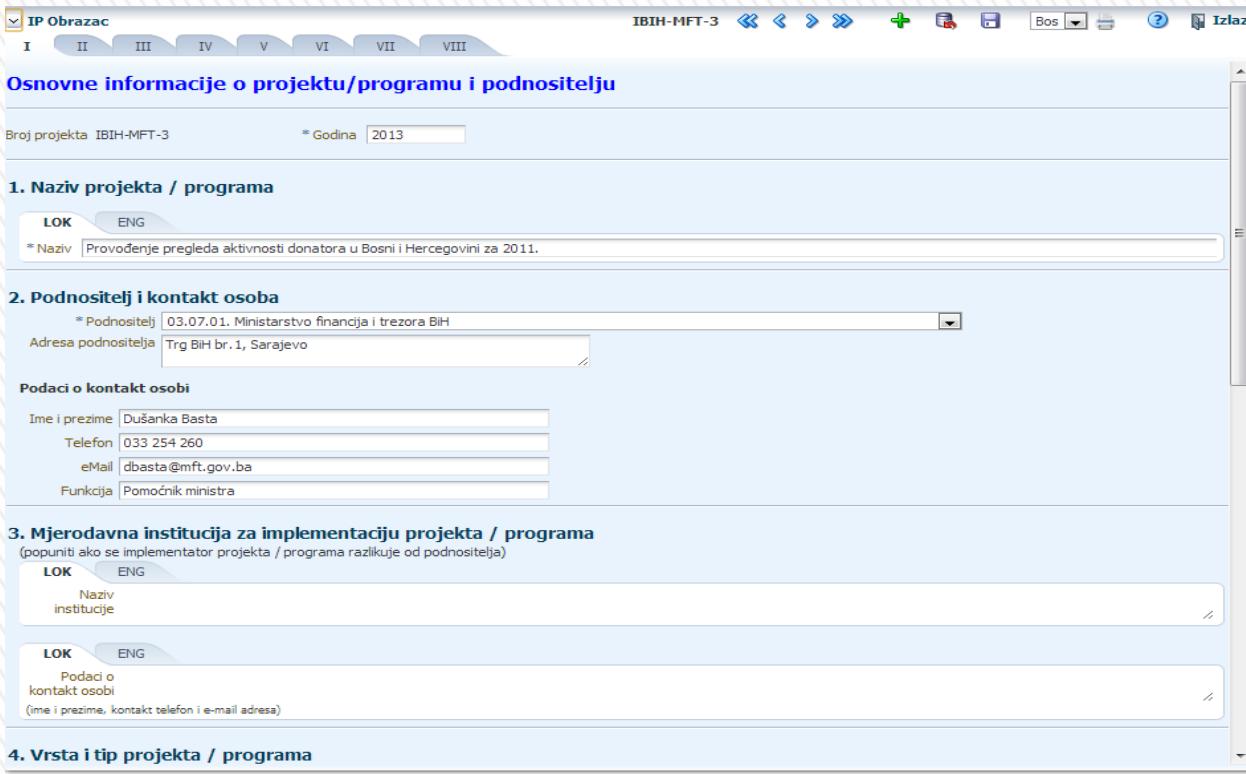
5. STATUS PROJEKTA/PROGRAMA:

- Kandidiran
 U implementaciji
 Otkazan
 Završen
- ID Evidencijski broj sporazuma o finansiranju (granta, kredita...)
-

PIMIS - PJI

- U zavisnosti od prijave sistem kontroliše podatke koji se mogu vidjeti, kontrola je na osnovu pripadnosti korisnika:
- ✓ **Instituciji/podnositelju/ministartsvu/agenciji:**
 - ❖ Podnosioci mogu unositi i ažurirati samo svoje projekte
 - ❖ Podnosioci mogu analizirati informacije o svojim projektima
 - ❖ Imaju mogućnost izvoza podataka u Excel, analizu i izvještavanje o svojim projektima
 - ❖ Stampati sve informacije o svojim projektima
 - ❖ Snimiti lokalno sve informacije o projektu
- ✓ **Koordinatori:**
 - ❖ Mogu unositi i ažurirati sve projekte
 - ❖ Imaju mogućnost izvještavanja o svim projektima

- U nos novog projekta:
 - ❖ Podnosioci mogu unositi i ažurirati samo svoje projekte
 - ❖ Podnosioci mogu analizirati informacije o svojim projektima



The screenshot displays the 'Novi IP obrazac' (New IP Form) interface. At the top, there's a header with the title 'IP Obrazac' and a navigation bar with tabs I through VIII, the identifier 'IBIH-MFT-3', and various icons for saving, printing, and exiting. Below the header, the main section is titled 'Osnovne informacije o projektu/programu i podnositelju'. It contains fields for 'Broj projekta' (IBIH-MFT-3), 'Godina' (2013), and a note about the project's purpose: 'Provodenje pregleda aktivnosti donatora u Bosni i Hercegovini za 2011.'. The next section, '1. Naziv projekta / programa', shows a placeholder for the project name. The following sections include '2. Podnositelj i kontakt osoba' (with details for the Ministry of Finance and Sarajevo address), 'Podaci o kontakt osobi' (contact person details for Dušanka Basta), '3. Mjerodavna institucija za implementaciju projekta / programa' (implementation institution), and '4. Vrsta i tip projekta / programa' (project type). Each section has tabs for 'LOK' and 'ENG'.

PIMIS - DMD

- Aplikacija omogućava Donatorima da evidentiraju projekte koje finansiraju
- Svi podaci su javno dostupni
- Pristup se web stranice

DMD - Donor Mapping DataBase

Work Area Reporting Area Refresh page Login

Change language: Bosanski Hrvatski Cpmntr English

Filters

Search by one criterion Project Status

Search by multi criterions

Linkovi na web stranice donatora

Prostor za pregled projekata

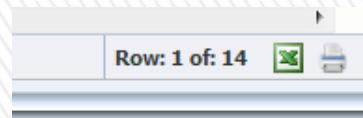
Financier	Project Title	Project Start Date	Project End Date	Project Status	Type of Financing	Total Project Value
United States Agency for International Development (USAID)	(SPIRA) Streamlining Permits and Inspections Regimes Activity	01.09.2005	30.09.2009	Completed	Grant	9,551,163
Government of Spain (E)	Integral Management of the Neretva River	25.03.2006	24.03.2008	Completed	Grant	359,795
Government of Italy (I)	Promotion of sustainable agricultural systems Promotion of sustainable agricultural systems with low environmental impact in Bosnia and Herzegovina	26.10.2003	26.06.2009	Completed	Grant	1,503,896
Government of Spain (E)	Support to the Strengthening of the Financial Intelligence	01.05.2006	30.04.2008	Completed	Grant	268,005
Government of Spain (E)	Support to the elaboration of a tourism development plan in the	01.10.2006	30.03.2008	Completed	Grant	77,000
Government of Spain (E)	Support to BH in the field of decentralized administration	31.12.2007	31.12.2008	Completed	Grant	151,530
Government of Spain (E)	Sectoral Support to State Judicial Institutions	20.03.2007	19.03.2010	Completed	Grant	1,000,000
Government of Spain (E)	Support to the creation of a Center for agricultural and rural	12.04.2007	11.04.2010	Completed	Grant	455,500
Government of Spain (E)	Support to the development of renewable energies: Solar energy	21.03.2007	20.03.2009	Completed	Grant	204,000
Government of Spain (E)	Strengthening of the institutional capabilities of BH. Support to the Program of Consolidation of the	01.02.2007	31.12.2008	Completed	Grant	70,000
Government of Spain (E)	Return and Stabilization in the	01.03.2005	30.04.2008	Completed	Grant	1,227,300
Government of Spain (E)	Support for the creation of a Center for Judicial Documentation in BH	28.02.2006	27.11.2008	Completed	Grant	175,000
Government of Spain (E)	Support to the Police Forces in their fight against human trafficking	01.07.2007	04.01.2009	Completed	Grant	40,000
Government of Spain (E)	Program of Consolidation of the Return and Stabilization in the	01.01.2004	31.05.2008	Completed	Grant	1,225,650
Government of Spain (E)	Strengthening of the Sarajevo Economic Region Development	01.05.2007	30.04.2008	Completed	Grant	150,000
Government of Spain (E)	Support to the Strengthening of the Criminalistic Laboratories in BH	01.03.2008	28.02.2009	Completed	Grant	136,000
Government of Spain (E)	Microcredits Programme	01.01.2005	31.12.2017	Completed	Loan	54,500,000
Government of Spain (E)	Social and labor reintegration for	27.07.2007	31.12.2008	Completed	Grant	406,617

Row: 1 of: 0

Odabir jezika aplikacije

PIMIS - DMD

- Svi korisnici mogu individualno prilagođavati izgled aplikacije:
 - ❖ Dodavanje ili oduzimanje kolona u tabelarnom prikazu projekata
 - ❖ Izmjena redoslijeda kolona
 - ❖ Sortiranje podataka u koloni
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 - ❖ Prikaz broja redova projekata
 - ❖ Prikaz sume u pojedinim kolona
 - ❖ Povećanje prozora
 - ❖ Višejezičnost aplikacije
 - ❖ Pomoć (on line Help)



PIMIS - DMD

- Brzi pregled zbirnih informacija o projektima

DMD - Donor Mapping DataBase

Change language: Bosanski Hrvatski Čeština English

Financer	Project Title	Project Start Date	Project End Date	Project Status	Type of Financing	Total Project Value	Total Allocated Funds (EUR)	Total Disbursed Funds (EUR)	DAC
United States Agency for International Development (USAID)	(SPRA) Streamlining Permits and Inspections Regimes Activity	01.09.2005	30.09.2009	Completed	Grant	9,551,163	9,551,162	10,709,744	250 OTI
Government of Spain (E)	Integral Management of the Neretva River	25.03.2006	24.03.2008	Completed	Grant	359,795	359,795	359,795	140 SAN
Government of Italy (I)	Transition of sustainable agricultural systems with low Support to the Special	26.10.2003	26.06.2009	Completed	Grant	1,503,896	1,503,896	1,503,896	311
Government of Spain (E)	Department of Organized Crime, Support to the Strengthening of the National Police	20.03.2007	19.03.2009	Completed	Grant	268,005	268,005	268,005	151 soo
Government of Spain (E)	Support to the elaboration of a tourism development plan in the	01.05.2006	30.04.2008	Completed	Grant	190,200	190,200	190,200	152 ppe
Government of Spain (E)	Support to BH on the field of decentralised administration	01.10.2006	30.03.2008	Completed	Grant	77,000	77,000	77,000	332
Government of Spain (E)	Sectoral Support to State Judicial Institutions	31.12.2007	31.12.2008	Completed	Grant	151,530	151,530	151,530	
Government of Spain (E)	Support to the creation of a Center for agricultural and rural support to the development of renewable energies: Solar energy	20.03.2007	19.03.2010	Completed	Grant	1,000,000	1,000,000	1,000,000	151 soo
Government of Spain (E)	Strengthening of the institutional capabilities of BH, Support to the Program of Consolidation of the Return and Stabilization in BH	12.04.2007	11.04.2010	Completed	Grant	455,500	455,500	455,500	311
Government of Spain (E)	Support for creation of a Center for Judicial Documentation in BH	21.03.2007	20.03.2009	Completed	Grant	204,000	204,000	204,000	230 GEN
Government of Spain (E)	Support to the Police Forces in their fight against organized crime	01.02.2007	31.12.2008	Completed	Grant	70,000	70,000	70,000	151 eevi
Government of Spain (E)	Program of Consolidation of the Return and Stabilization in BH, Support to the Strengthening of the Sarajevo Economic Environment	01.03.2006	30.04.2008	Completed	Grant	406,617	406,617	406,617	
Government of Spain (E)	Support to the Strengthening of the Criminalistic Laboratories in BH	01.03.2009	28.02.2009	Completed	Grant	4,846,411,686	4,364,795,422	1,913,236,309	
Government of Spain (E)	Microcredits Programmes	01.01.2005	31.12.2017	Completed	Loan				
Government of Spain (E)	Social and labor reintegration for	27.07.2007	31.12.2008	Completed	Grant				

Row: 5 of: 1680

240 FIN.





PIMIS - DMD

- Pregled detalja o projektima

Home Page Project ID Number 7 En Exit

Project Basic Data Project Financial Data Contact Information and Remark

Financier Government of Spain (E)

Project Title Support to the Streng Home Page Project ID Number 7

Project ID Number 7 Project Basic Data Project Financial Data Contact Information and Remark

Implementing Agency (Channel of D Total Project Value 190,200 EUR

Project Status Completed

Project Start Date 01.05.2006 Project End Date 30.04.2008

Project Description

Spanish Cooperation has supported the es mostly through the supply of material, fun software. Now that the FID has been suc done through additional equipping and a d

Project Objectives

Project Activities

Project Outcomes

Project Strategic Goal

DAC Sector 152 Conflict prevention ar CRS Sector 15210 Security system man

MIPD Sector Temporary MIPD Subsector

Geographic Level

Beneficiary/End User (Title and person contact details)

Source of Funds

View | Detach

Year	Own or Other Resources	Financier/Source of Funds	Type
2005	Own Resources	Government of Spain (E)	
2006	Own Resources	Government of Spain (E)	

Term of Assistance

Grant Loan

Grant

Grant - Total Amount	Grant - Total Percentage
Grant TA - Amount	Grant TA - Percent
Grant Equipment - Amount	Grant Equipment - Percent
Grant Other - Amount	Grant Other - Percent

Contact Person

Contact Title Deputy Coordinator
eMail otc.balkanes@aeci.ba
Phone 033 250 350

Project Link Name

Remark





DMD - Donor Mapping Database

Donor/IFI	Government of Spain (E)
Project/Program Title:	Support to the Strengthening of the Financial Intelligence Department at SIPA
Project/Program Number:	7
Implementing Agency:	International Management Group
Project/Program Status:	Completed
Project/Program Start Date:	01.05.2006
Project/Program End Date:	30.04.2008

PROJECT/PROGRAM FINANCIAL DATA

Project/Program Value: **190200 EUR**

Financial Overview:

Year	Donor/IFI	Type of Financing	Original Currency (OC)	Allocated OC	Disbursed OC	Allocated EUR	Disbursed EUR
2005	Government of Spain (E)	Loan	EUR	126205	126205	126205	126205
2006	Government of Spain (E)	Loan	EUR	63995	63995	63995	63995
EUR TOTAL :							190200

For projects / programs approved in currencies other than the EUR, the table shows comparative data in the original currency and EUR

PROJECT BASIC DATA

Project/Program Description:

Spanish Cooperation has supported the establishment and consolidation of the SIPA's Financial Intelligence Department since the beginning of its activities at the end of 2004. This has been done mostly through the supply of material, furniture and equipment, a Technical Assistance for the elaboration of a Manual of Procedures for the FID and support to the development of the necessary software. Now that the FID has been successfully established, Spanish Cooperation works with its management in order to strengthen and improve the efficiency of this institution, which will be done through additional equipping and a development of an application for the analysis of information received.

Project/Program Objectives:

Project/Program Activities:

Project/Program Outcomes:

Project/Program Strategic Goal(s):

DAC Sector: 152 Conflict prevention and resolution, peace and security

CRS Sector: 15210 Security system management and reform

MIPD Sector: Temporary

MIPD Subsector

Geographic Level:

PIMIS - DMD

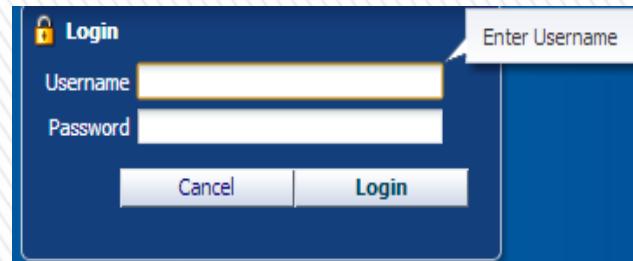
- Štampa podataka o projektima





PIMIS - DMD

- **Donatori mogu:**
 - ❖ unositi nove projekte
 - ❖ ažurirati podatke u svojim projektima
 - ❖ analizirati podatke iz svojih projekata
- **Donatori se prijavljuju na aplikaciju**



A screenshot of a login interface. The title bar says "Login". It has two input fields: "Username" and "Password", both with placeholder text "Enter Username" and "Enter Password" respectively. Below the fields are "Cancel" and "Login" buttons. The background is dark blue.

PIMIS - Izvještavanje

- Za sve aplikacije je omogućeno poslovno izvještavanje korištenjem funkcionalnosti Poslovne inteligencije

